

Marquette County, Wisconsin
BASE CUSIP: 571472
Fiscal Year Ended December 31, 2013
OPERATING DATA FILING

DEBT SERVICE SCHEDULES: *See the County's 2013 Audited Financial Statements*

INDEBTEDNESS OF THE COUNTY – DIRECT INDEBTEDNESS: *See the County's 2013 Audited Financial Statements*

UNUSED DEBT MARGIN:

Equalized Valuation (2013) as certified by Wisconsin Department of Revenue	\$1,530,558,500
Legal Debt Percentage Allowed	5.00%
Legal Debt Limit	\$76,527,925
General Obligation Debt Outstanding (including the Notes)	\$12,813,195
Unused Margin of Indebtedness	\$63,714,730
Percent of Legal Debt Incurred	16.74%
Percentage of Legal Debt Available	83.26%

TAX LEVIES, RATES AND COLLECTIONS:

Set forth below are the taxes levied and the tax rate per \$1,000 assessed value on all taxable property within the County.

Collection Year	Levy for County Purposes	County Tax Rate
2014	\$11,473,356	\$7.5599
2013	10,933,626	7.1028
2012	10,555,150	6.6909
2011	10,286,307	6.3516
2010	9,837,484	6.0077

Collection Year	Total County-wide Levy*	Uncollected Taxes As of December 31 st	Percent of Levy Collected
2014	\$32,799,406	<i>-In Process of Collection-</i>	
2013	31,606,771	\$720,628	97.72%
2012	30,602,735	391,817	98.72
2011	30,851,843	249,223	99.19
2010	29,604,813	88,666	99.70

EQUALIZED VALUATIONS:

<u>Year</u>	<u>Equalized Valuation (TID IN)</u>	<u>Equalized Valuation (TID OUT)</u>
2013	\$1,530,558,500	\$1,517,656,600
2012	1,552,934,500	1,539,330,800
2011	1,591,144,600	1,577,545,400
2010	1,619,481,200	1,605,788,900
2009	1,637,492,000	1,621,745,600

**GENERAL FUND SUMMARY
FOR YEARS ENDED DECEMBER 31**

	<u>2014 Budget</u>
Revenues	
General Property Taxes	\$ 11,473,356
Sales Tax and Assessments	1,037,200
Intergovernmental	3,705,274
Licenses and Permits	133,651
Fines, forfeitures and penalties	135,000
Public charges for services	1,319,365
Intergovernmental charges for services	74,400
Other Revenues	172,371
Internal Transfers	71,000
General Surplus Applied	23,853
Total Revenues	<u>\$ 18,145,470</u>
Expenditures	
General government	\$ 3,024,701
Public Safety	4,811,709
Health and human services	4,878,250
Public works	2,432,250
Culture, recreation and education	557,026
Conservation and economic development	718,267
Capital Outlay	380,100
Debt Service	1,288,354
Other Financing/Contingency	55,000
Total Expenditures	<u>\$ 18,145,470</u>
Excess of revenues over (under) expenditures	<u>-0-</u>

